

2014

**CERTIFICATE**

To the Clerk of Pottawatomie County, State of Kansas  
We, the undersigned, officers of  
**Belvue Drainage District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-407	6	38,225	10,049	
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		38,225	10,049	<b>1.773</b>
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					<b>5668325</b>
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Robert Reece

Address:

P O Box 348

Westmoreland, KS 66549

Email:

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*[Handwritten Signature]*

Attest:

**8-28**

*[Handwritten Signature]*  
County Clerk



Governing Body

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>9,985</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>9,985</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>37,245</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>92,127</u>	
5b. Personal Property 2012	- <u>100,589</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	<u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>37,245</u>	
8. Total Estimated Valuation July, 1, 2013	<u>5,707,603</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>5,670,358</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00657</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>66</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>10,051</u></u>	
13. <b>Debt Service Levy in this 2014 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>10,051</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Belvue Drainage District  
Pottawatomie County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	9,985	623	11	8
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	9,985	623	11	8

County Treas MVT Estimate

623

County Treas RVT Estimate

11

County Treas 16/20 M Vehicle Tax Estimate

8

MVT Factor 0.06239

RVT Factor 0.00110

16/20M Factor 0.00080

2014

Belvue Drainage District  
Pottawatomie County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2014

Adopted Budget <b>General</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	49,468	55,981	27,534
Receipts:			
Ad Valorem Tax	9,751	9,985	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	52	109	
Motor Vehicle Tax	675	590	623
Recreational Vehicle Tax	13	10	11
16/20M Vehicle Tax	8	8	8
LAVTR			0
In Lieu of Taxes			
Reimbursement	500		
FEMA Proceeds			
Interest on Idle Funds	398		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,397</b>	<b>10,702</b>	<b>642</b>
<b>Resources Available:</b>	<b>60,865</b>	<b>66,683</b>	<b>28,176</b>
Expenditures:			
FEMA Grant Expenditure	4,735		
Operations	149	149	150
Construction		39,000	38,075
Other			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>4,884</b>	<b>39,149</b>	<b>38,225</b>
Unencumbered Cash Balance Dec 31	55,981	27,534	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	31,786	39,149	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			38,225
Tax Required			10,049
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			10,049

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
**Belvue Drainage District**  
**Pottawatomie County**

will meet on August 13, 2013 at 7:00 P.M. at Belvue City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Pottawatomie County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	4,884	2.066	39,149	1.857	38,225	10,049	1.761
Debt Service							
Totals	4,884	2.066	39,149	1.857	38,225	10,049	1.761
Less: Transfers	0		0		0		
Net Expenditures	4,884		39,149		38,225		
Total Tax Levied	9,806		9,985		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,747,109		5,377,028		5,707,603		

### Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in milfs.

Editor of THE  
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(Published Thursday, July 18, 2013, in The Wamego Times)

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*[Signature]*

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2013

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 of Kansas  
 2013